



Mill Lane
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Pupil Premium Funding

The government believes that the pupil premium, which is additional to main school funding, is the best way to address the current underlying inequalities between children eligible for free school meals (FSM) and their peers by ensuring that funding to tackle disadvantage reaches the pupils who need it most.

The pupil premium was introduced in April 2011 and is allocated to schools to work with pupils who have been registered for free school meals at any point in the last six years (known as 'Ever 6 FSM').

Schools also receive funding for children who have been looked after continuously for more than six months and children of service personnel.

School Allocation for Pupil Premium

2016-2017		2017 -2018*	
Pupil Premium	£40 920	Pupil Premium	£52 800
EYPP	£ 2 274	EYPP	not yet known
Total	£43 194		

*Pupil Premium is allocated as part of the financial year which runs from April to March but the school year runs from September to August. This means that the figure is partly estimated based on existing pupil numbers.

The amount of funding increased from £600 per eligible pupil in 2012 - 2013 to £900 per pupil in 2013 -2014 and to £1300 per pupil in 2014-2015 which has remained constant since.

There are many children at Mill Lane who face barriers to their learning - these vary in severity and impact. We have a large number of fractured families where children experience unstable family lives. We also have a large number of children who have inconsistent daily routines and we have a very large number of pupils who have limited life experiences. All of these situations lead to some children finding the challenges of daily life in school difficult. For these reasons we choose to allocate our pupil premium money in such a way that expands experiences, develops resilience and increases security. Over the recent years we have achieved a much calmer and more "mature" school population who are better able and equipped to learn.





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<u>Pupil Premium 2016-2017</u>	<u>Impact</u>
Planned expenditure*:	
Educational Teaching Manger. (£30 300)	Attendance increased to 95.8% in 2016-2017 and very few children walk through our doors after 9am. These are both areas for which the Educational Teaching Manager is responsible. Nurture work has led to a significant reduction in aggressive or uncontrolled outbursts as children have a better understanding of their own feelings and have developed coping methods.
Breakfast club. (£3412)	Pupils continue to attend in a calm and positive manner developing good friendships beyond their normal circle. They then enter class ready to learn.
Curricular enrichment both in and out of school. (£1000)	Over the year children of all ages subsidized trips and a variety of in school events all of which stimulated learning.
Booster lessons for year 6. (£4 805)	Year 6 pupils made good progress from year 2 to year 6 meaning school was above floor standard.



<u>Pupil Premium 2017-2018</u>	<u>Impact</u>
Planned expenditure*:	
Educational Teaching Manger. (£33 300)	To continue to work on attendance and punctuality with a sharper focus on persistent absentees and those taking extended leave (often the same pupils). To continue to develop better experiences for children at lunchtimes to include a higher degree of physical activity. To continue to support vulnerable pupils enabling them to access education fully. To continue to work with vulnerable pupils to help them moderate their feelings and behavior.
Breakfast club. (£3052)	To offer pupils (especially those who are vulnerable) the opportunity to start the school day ready to learn having enjoyed a positive social time with a variety of children of all ages.
Curricular enrichment both in and out of school. (£2000)	To enrich the experiences of children who may otherwise have limited experiences of life by subsidizing school trips, offering free places where appropriate and enriching the curriculum in school.
Booster lessons for year 6. (£11 857)	To develop the academic ability and confidence of year 6 pupils as they approach their KS2 SATs giving them the best chance of fulfilling their potential.

* The planned expenditure is based on the pupil premium allocation from the financial budget 2017-2018 but the latter part of the academic year will fall within the 2018-2019 financial budget. It may be the case that, due to changes in the number of eligible pupils, we have more or less money than expected. We will adjust expenditure in light of the budget.

We will review the pupil premium allocation and its effectiveness in the Autumn of 2018 - this will be published on our website. Following this review we will determine whether or not to change or maintain our strategy; we constantly review the needs of our children and the barriers to learning that they experience.